

*Information For Determination of Fees Structure
Submitted To*

*Shikshan Shulka Samiti
For Higher & Technical Educational Institutions*

*Submitted By
Principal
Pravara Rural Education Society's
Sir Visvesvaraya Memorial Engineering College Chincholi Nasik*

A/p: Chincholi, Tal: Sinnar, Dist: Nasik, Pin: 422101

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Information for Determination of fees Structure

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From A
**Proforma for common Information of organization Promoting
Various Colleges / Institutes for the fixation of fees 2007-08
(Information of the Trust)**

1	Name of the Trust / Society	PRAVARA RURAL EDUCATION SOCIETY, PRAVARANAGAR			
2	Address (with pin code)	A/P – Loni (413 713) Tal – Rahata Dist – Ahmednagar			
	Telephone No.(with STD code)	02422 – 273700, 273698			
	Fax No.(with STD code)	02422 – 273704			
	E-mail ID	pres@pravara.org			
	Website	www.pravaraes.org			
3	Registration No. of the trust	F 52 Ah dated 11 th Aug. 1964			
4	Year of Establishment of the Trust	Aug. 1964			
5	Name of the Trustees	<i>Please see Annexure -1.</i>			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	<i>Please see Annexure – 2.</i>			
7	Name of the Courses	<i>Please see Annexure – 3.</i>			
8	Annual financial report of Trust/ Society for last 3 years	<i>Certified Audited Statements for the year 2003 – 2004, 2004 – 2005 & 2005 -2006 enclosed. Financial Statements for 2006-07 in progress. Pl.refer Annexure- 4.</i>			
9.	Details of Lands.				
Sr. No.	Particular	Area (in Acres)		Cost of acquisition (Rs. in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/ Institute :- Sir Visvesvaraya Memorial Engineering College, Chincholi					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others				
	Total				
2)	Lease Hold				
	a. Govt.				
	b. Others	10.00	24.33	Nil	Nil
	Total				
<i>Note : Please give separately the details for each college / Institute.</i>					
10	Whether Income tax return filed every year by the trust	Attach Certified attested copies of income tax return of last three assessment years. Yes , Pl. refer Annexure – 5.			
11	Status of the Building :				
a)	If Rented	College / Institute	Other	Total	

	Built up Area (In Sq.Mtr.)	NOT APPLICABLE		
	Annual rent (Amt, in Rs.)			
	If owned	College / Institute	Other	Total
b)	Built up Area (In Sq. Mtr.)	18250 Sq.Mtrs		18250 Sq.Mtrs
	Cost (Amt, in Rs.)	524.82 Lakhs		524.82 Lakhs
12	Built up Area required Available as per AICTE/PCI/COA :- Area Required as per norms: 12285.00 Sqm. (11.7 Sq.mtrs. Per students which includes instructional, Administrative, Amenities, . Circulation & Others.) Hostel Accomodation- As per norms for 25% of boy (in our case 200) & 50% for girls (in our case 50)			
	If Rented	College / Institute	Other	Total
a)	Built up Area (In Sq.m) Available	Area for Hostel Accomodation of 250 boys & 100 girls (6063 Sq. m)		6063 Sq.m
	If Owned	College / Institute	Other	Total
b)	Built up Area (In Sq.Mtr.)	Area for Instructions, Administration, Amenities, Circulation, Others (18250 Sq. m)		18250 sq. m

Verification

(The person signing the Verification clause must satisfy
Himself / herself about the correctness of the information before
affixing his / her signature)

I, **Dr. Walunj Sampatrao Ramkrishna**, son of **Shri. Walunj Ramkrishna** solemnly declare that to the best of my knowledge, the information given in this Proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **Secretary, Pravara Rural Education Society, Loni** and I am also competent to submit the same and verify it.

Date :- 25/07/2007

(Dr. S.R. Walunj)

Place:- Loni.

Secretary

Pravara Rural Education Society, Pravaranagar.

From B

**Proforma for information of Technical Education Institutes Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and
MCA Post Graduation course)
for fixation of fees for the Academic year 2007-08.
(Information of the College / Institute to be filled with the Form A and
for each course separately)**

Name of the Trust / Society	Pravara Rural Education Society, Pravaranagar Tal: Rahata			Dist : Ahmednagar
Name of the Course	Engineering			UG
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year	
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade		

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	Sir Visvesvaraya Memorial Engineering College				
	Address (with Pin code)	A/P Chincholi Tal : Sinnar Dist : Nasik 422 101				
	Telephone No. (with STD code)	02551 - 271277, 271278, 271179				
	Fax No.(with STD code)	02551 - 271277				
	E-mail ID	svmec_nskch@rediffmail.com				
	Website	www.pravara-svmengg.org				
2.	Name of the Director / Principal of the College/ Institute	Dr.K.K.Sudevan	Principal			
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	1050 (First year to Final year) <i>Pl. refer Annexure 6.</i>				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	III year	IV year	V year
		241	341	237	184	
	(B) Total No PIO / Foreign National Students for the Course	Nil	Nil	Nil	Nil	--
5	Year of recognition by respective council	First approval from AICTE on 15/10/1996. However, college started during the year 1998 - 1999 only. <i>Pl. refer Annexure- 7.</i>				
6	Name of the University to which this course is affiliated	University of Pune				
7	Whether Permitted by State Govt.	Yes <i>Pl. refer Annexure- 8.</i> (Copy of G.R. granting permission to start the college is attached				
8	Whether Hostel Facility is available	Yes				
	If yes, mention capacity	Boys			250	
		Girls			100	
		Total Capacity			350	
9	Total No. of laboratories in the Department	53			Pl. refer Annexure – 9.	
	Total cost of equipments in the department	Rs. 390.98 lakhs				

10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	Rs.390.98 lakhs				
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Not Applicable				
12	a) Whether library facility is available (Departmental) Excluding Central Library if Yes give details	No. of Titles		272			
		No. of Books available		382			
		No. of Journals subscribed in current year		Nil			
	b) Carpet Area in Use for Library (in Sq. Mtr.)	219.66 Sq.Mtrs.					
	c) Facilities in Department - Library	Pl.refer appendix-A					
13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format Annexure – 10.					
	Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Ad hoc	Contract		
	a) Professors	6	1	1	---	2	4
	b) Assistant Professors/HOD	18	10	4	---	14	4
	c) Lecturers	52	29	40	---	69	+17
	List of approved Staff by the University	Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority Pl. refer Annexure – 11.					
			Sanctioned Intake		Students on roll		
	Student - Teacher Ratio		1050		1003		
	a) With approved staff		1 :26		1 :25		
	b) With (approved ad hoc + contract) staff		1: 12		1 :12		
	Non Teaching Staff In the Department (Attach list) Pl. refer Annexure – 12.	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Ad hoc	Contract		
	a) Technical	06	03	03	Nil	06	Nil
	b) Non-Technical	11	06	05	Nil	11	Nil
	c) Class - IV	02	--	02	Nil	02	Nil
	Ratio of Non -Teaching - Teaching staff =116.85 i.e. 1.36:1						
	<i>Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course. Not Applicable</i>						
14	Staff in the Library Department if any	Give deails of staff in Library Department with posts and scale, nature of appointment Annexure -13.					

15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes a) Salary Certificate of March 2007 : Pl. refer <i>Annexure - 14</i> . b) Certified copy of Form-16 A of each Employee : Pl. refer <i>Annexure15</i> .			
16	Whether Building is owned / Rental by College / Institute :				
	a) If owned Built-up area in 18250 sq. mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	524.82		524.82
		Recurring annual expenditure (Amount Rs. in Lakhs)	9.81		9.81
	b) If Rental Built-up area in sq. mtr.		College / Institute	Others	Total
		Annual Expenditure (Amount Rs. In Lakhs)			
17	Mention relation of the landlord with the College / Institute, if any	<i>Land is leased by the parent society for the college</i>			

18.	Financial Information				
	Annual Income (Rs. In lakhs) (attach audited statement showing income from all sourcess of last two years I.e. 2005 - 2006, 2006 - 2007,				

Financial Information
Annual Income (Rs. in lakhs)
[A] 2005 – 2006

a) College / Institute		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees	198.99		Not Applicable
	Development Fee Includes in fund	41.40		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & Email facility fee	35.21		
	Cultural activity fee			
	Forms & Brochure Fee Ind. Tour			

	Exam./Uni. Fee				
	By way of Fine & Penalty				
	Any other fee(Hostel fee)	14.91			
	Total (a)	290.51			
b) General		Approved Course		Non approved other courses	
		Under Graduate	Post Graduate		
		Donation	---	---	---
		Interest	0.23	---	---
		Dividend	---	---	---
		Other Misc.	15.80	---	---
		Total (b)	16.03	---	---
Grand Total (a + b)		306.54			

* Please give the break-up of income course wise and discipline wise.

Annual Expenses (Rs. in lakhs) <i>(attach Audited statement showing expenditure from all sources of last two years .i.e.2005 – 2006 , 2006- 2007)</i>				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses(Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	42.35		42.35
ii	Advertisement Expenses	4.61		4.61
iii	Salary cost	Salaries, wages & Bonus	125.82	125.82
		Contribution to provident fund & other funds		
		Staff Welfare & training expenses	0.64	0.64
		Others	0.41	0.41
iv	Consumable	Work shop materials	0.79	0.79
		Components		
		Project Expenses	3.54	3.54
		Chemicals		
		Others		
v	Operating & Other Expenses	Electricity Charges	12.09	12.09
		Telephone, postage, Xerox expenses	2.97	2.97
		Water charges		

		Traveling & conveyance	5.21		5.21
		Vehicle expenses	17.06		17.06
		Repair & maintenance	21.60		21.60
		Others	1.40		1.40
vi	Administrative Expenses		19.27		19.27
vii	Scholarships		0.06		0.06
viii	Cost of Softwares		0.10		0.10
ix	Printing Expenses		5.04		5.04
x	Stationery				
xi	Insurance		0.69		0.69
xii	Interest on Loan		35.81		35.81
xiii	Depreciation	Plant & Machinery	78.52		78.52
		Vehicle	4.60		4.60
		Furniture	5.83		5.83
		Computers & Others	11.14		11.14
xiv	Educational Tours expenses for students		0.13		0.13
xv	Training & Placement expenses for students		0.30		0.30
xvi	Sports expenses		0.27		0.27
xvii	Annual Social expenses		1.45		1.45
xviii	Internet expenses		4.09		4.09
xix	Taxes		-		-
XX	* Any other expenses		2.88		2.88
Grand Total			408.67		

Financial Information
Annual Income (Rs.In Lakhs)
[B] 2006-2007

		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	235.74		Not Applicable
	Development Fee(includes in fund)	37.90		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & Email facility fee	19.26		
	Cultural activity fee			
	Forms & Brochure Fee Ind. Tour			
	Exam. / Uni. Fee			
	By way of Fine & Penalty			
	Any other fee	-		
Total (a)	292.90			
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Donation	---		
	Interest	0.45		
	Dividend			
	Other Misc.	3.22		
Total (b)	3.67			
Grand Total (a + b)		296.57		

Annual Expenses (Rs. in lakhs) 2006 - 2007

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	----		----
ii	Advertisement Expenses	3.78		3.78
iii	Salary cost	Salaries, wages & Bonus	153.84	153.84
		Contribution to provident fund & other funds	18.30	18.30
		Staff Welfare & training expenses	0.82	0.82
		Others	0.14	0.14
iv	Consumable	Work shop materials	0.10	0.10
		Components		
		Project Expenses	3.30	3.30
		Chemicals		
		Others		
v	Operating & Other Expenses	Electricity Charges	13.20	13.20
		Telephone, postage, Xerox expenses	4.01	4.01
		Water charges		
		Travelling & conveyance	5.00	5.00
		Vehicle expenses	6.14	6.14
		Repair & maintenance	13.50	13.50
		Others	0.93	0.93
vi	Administrative Expenses	21.18		21.18
vii	Scholarships	0.40		0.40
viii	Cost of Softwares	0.67		0.67
ix	Printing Expenses	5.41		5.41
x	Stationery			
xi	Insurance	0.70		0.70
xii	Interest on Loan	68.51		68.51
xiii	Depreciation	Plant & Machinery	83.10	83.10

	Vehicle	5.72	5.72
	Furniture	8.82	8.82
	Computers & Others	10.98	10.98
Xiv	Educational Tours expenses for students	0.09	0.09
Xv	Training & Placement	0.35	0.35
Xvi	Sports Expanses	1.05	1.05
Xvii	Annual Social Expanses	1.40	1.40
xviii	Internet expenses	2.92	2.92
xix	Taxes	----	----
XX	* Any other expenses	4.83	4.83
Grand Total		439.19	439.19

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance Annexure - 16.
----	--	--

20	Fixed Asset Details	<i>With all major heads of fixed assets</i>			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2006 Amount in Rs.	WDV as on 31/3/2006 Amount in Rs.	Depreciation for the year on 31/3/2006 Amount in Rs	Rate of depreciation %
a	Land (area.....)	---	---	---	---
b	Building(s) (Built-up area in sq.mtr.)	505.60	359.69	39.97	10%
c	Lab / Work shop	41.35	18.95	4.74	20%
d	Laboratory equipments	194.72	99.63	24.91	. 20%
e	Books	33.44	7.87	7.87	. 50%
f	Furniture & dead stock	69.70	33.02	5.82	. 15%
g	Vehicle	26.96	10.73	4.60	. 30%
h	Computers & Elex.	75.40	11.14	11.14	. 50%
i	Others	10.71	4.18	1.04	. 20%
	Total	957.88	545.21	100.09	

	Projected Addition	College / Institute / Hostel		
	Particular	2007-08 (Rs. In lakhs)	2008-09 (Rs. In lakhs)	2009-10 (Rs. In lakhs)
a	Land (area)	---	---	---
b	Buildins (Built-up area insq. mtr.)	858.00	282.74	248.04
c	Lab / Work shop	3.85	4.00	4.50
d	Laboratory equipments	127.47	110.00	130.00
e	Books	12.50	13.00	15.00
f	Furniture & dead stock	6.00	45.00	25.00
g	Vehicle	---	---	---
h	Others(Gymkhana & Sports)	4.50	5.00	6.00

2006-2007

1st Year									
2nd Year									
25	Fees collected (2006-07) per student for UG course								
No. of Students of 1st year				Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)			
a) Indian (Govt. Quota + Management)				30402		73.27			
b) PIO + Foreign National				Nil		Nil			

26	Fees proposed for each course during 2007-08.	Annexure – 18. (Justification for this)							
a)	Administrative staff in the Institute Institute / College.								
Name of the Principal / Director			Dr.K.K.Sudevan Principal			Regular			
Pay Scale	18400-22400								
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment				
	<i>Annexure - 19</i>								

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	1	M.Lib	8000-13500	List Attached
2	Asstt. Librarian	-	B.Lib	6500-10500	Annexure -13
3	Attendant	3	12 th Stad.	2220-3200	
4	Any other staff	3	Graduate	2750-4590	

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:25
2. Regular + Contract + Adhoc + Visiting	1:12

(D)Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.36:1	Should not be more than 3 :1

Verification

(The person signing the Verification clause must satisfy himself / herself about
Correctness of the information before affixing his / her signature)

I, **DR. KOCHUTHARAYIL KRISHNANKUTTY SUDEVAN** , son of **Shri KRISHNANKUTTY SUDEVAN**, solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **Principal** and I am also competent to submit same and verify it.

Date : 25/07/07

Principal

Place : Chincholi

FORM C

Central Library Facility

Total No. of Student in the Institute	1003
Reading Hall Capacity	300 students
Total carpet area sq.mtr.	982.05 sq.mtr.

a)	No. of Titles	3948	
b)	No. of Books	15764	
c)	No. of National Journals	42	
d)	No. of International Journals	30	
e)	Other Magazines	06	
f)	Total cost of		
	a) Books	44.00	Lakhs
	b) Subscription for journals	14.96	Lakhs/ Yr.
g)	Cost of Furniture	7.00	lakhs
h)	Wheather xerox facility is available	Yes	
i)	Wheather Internet facility is available	Yes	
j)	No. of Computers available in Libraray	Yes	PIV 20
k)	Wheather multimedia faciliity available	Yes	
l)	Wheather digitization of library is done	Yes	
m)	Any other amenities provided to students in library	Digital facility DELNET / ARAI / IIT BOMBAY / LIABRARY ASSOCIATION MEMBERSHIP	

Date :- 25/07/2007

Principal

Place :- Chincholi

FORM – D

Information of the Central Computing Facilities in the Institute

1)	Whether the Central Computing Facility is available	Yes
2)	Number of PIII or equivalent or above PC available.	30* (295PIV,75PIII,15 other)
3)	Whether legal licenses of System & Application Software available	Yes
4)	No. of System Software's available.	03 (Windows 98 35 Vista, Red, Hat Enterprise edition)
5)	No. of Applications Software available	05
6)	Number of Printers available (type DMP/DeskJet LaserJet)	DMP – 02 DeskJet – 01 LaserJet-01
7)	Number of Scanners available	1 no.
8)	Total cost of Printers & Scanner	0.25 lacs
9)	Whether the Generator / UPS back up available (Backup period & capacity in KVA)	Generator – 01 (50 KVA) UPS – 01(15 KVA) 30 Min Battery Backup for Server (4 hrs)
10)	Whether the Campus is Networked	No
11)	Whether the Laboratories are Networked through LAN	Yes
12)	Whether is the Internet Connection available	Yes
13)	If yes, Specify type (Dail up / ISDN/DSL/Leased line / any other	Dedicated Leased line through OFC & Tata Indicom 5 lines
14)	Specify Bandwidth available	512 KBPS (one lines) & 115 KBPS (six lines)
15)	Specify Compression Ratio	1.4
16)	Cost of Hardware in Computer Center (Rs. In lakhs)	32.09 lakhs
17)	Cost of Software in Computer Center (Rs. In lakhs)	02. lakhs (80000) Included in H/W cost for WIN 98
18)	Cost of Furniture in Computer Center (Rs. In lakhs)	0.50 lakhs
19)	Annual fee of the Internet services (in lakhs)	2 lakhs (BSNL Lease Line)+ 0.90 lakhs Tata Indicom = 2.90 lakhs
20)	Staff in Computer Center	Pay Scale
	1) System Manager No -	-
	2) System Analyst Yes 01	10000-3250-15300
	3) Computer Programmer Yes 01	5500-175-9000
	4) Computer Operator Yes 01	Consolidated
	5) Non – Teaching Staff Yes 02	Consolidated
	6) Maintenance Yes ---	Maintenance on contract Basis

*** Total No. of computers in the institute =385**
All above information for computer center only.

Date :- 25/07/2007
 Place :- Chincholi

Principal

Pravara Rural Education Society's
Sir Visvesvaraya Memorial Engineering College, Chincholi
Tal : Sinnar Dist : Nasik
Ph : (02551) 271278, 271179, Fax (02551) 271277
Email : svmec_nskch@rediffmail.com Website : www.pravara-svmengg.org

Statement of Non approved other courses.

Sr. No.	Type of Course	Intake capacity	Students admitted	Fees	Duration
<i>NOT APPLICABLE</i>					

Principal

Information for Determination of fees structure

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7)	Statement showing intake capacity no. of students admitted and students failed.	36 to 39
8)	Non approved other courses	40
9)	Undertaking	41